

2013

**CERTIFICATE**

To the Clerk of , State of Kansas

We, the undersigned, officers of

**City of Bentley**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	331,000	128,498	
Debt Service	10-113	8	127,253		
Library	12-1220	8			
Special Highway		9	25,000		
Water Utility		9	131,234		
Sewer Utility		10	74,365		
Solid Waste Utility		10	40,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	728,852	128,498	
Is an Ordinance required to be passed, published, and attached to the budge				No	County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
					Nov 1, 2012 Total Assessed Valuation

Assisted by:  
Busby Ford & Reimer LLC

Address:  
150 S Wichita  
Bentley Kansas 67016  
Email:  
cityofbentley@gmail.com

Date Attested: \_\_\_\_\_ 2012

County Clerk

Governing Body

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>130,601</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>130,601</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012 :</b>	+ <u>2,300</u>	
5. <b>Increase in Personal Property for 2012 :</b>		
5a. Personal Property 2012	+ <u>34,967</u>	
5b. Personal Property 2011	- <u>19,619</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>15,348</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2012 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2012 :</b>	+ <u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>17,648</u>	
9. Total Estimated Valuation July 1, 2012	<u>2,391,442</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>2,373,794</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00743</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>971</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u>131,572</u>	
14. <b>Debt Service Levy in this 2013 Budget</b>	<u>0</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u>131,572</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bentley

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	130,601	21,548	430	45
Debt Service				
Library				
<b>TOTAL</b>	<b>130,601</b>	<b>21,548</b>	<b>430</b>	<b>45</b>

County Treas Motor Vehicle Estimate 21,548

County Treasurers Recreational Vehicle Estimate 430

County Treasurers 16/20M Vehicle Estimate 45

Motor Vehicle Factor 0.16499

Recreational Vehicle Factor 0.00329

16/20 Vehicle Factor 0.00034

City of Bentley

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Dawn Estates (specials)	9/15/2000	9/15/2015	4.5-5.4	140,000	55,000	3/1 9/1	9/1	2,933	10,000	2,408	15,000
Castle Estates (specials)	12/15/2004	12/1/2012	2.3-4.5	431,267	350,000	6/1 12/1	12/1	14,557	20,000	13,857	20,000
Castle Estates (specials)	5/1/2007	9/1/2027	3.7-4.625	976,000	850,000	3/1 9/1	9/1	37,558	40,000	35,978	40,000
<b>Total G.O. Bonds</b>					<b>1,255,000</b>			<b>55,048</b>	<b>70,000</b>	<b>52,243</b>	<b>75,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE Loan (Sewer)	10/11/2005	9/1/2026	2.58	265,149	239,610	3/1 9/1	3/1 9/1	6,097	13,269	5,752	13,613
KDHE Loans (Water)	6/22/09	2/1/2031	3.82	304,429	329,779	2/1 8/1	2/1 8/1	14,040	13,593	13,516	14,118
<b>Total Other</b>					<b>569,389</b>			<b>20,137</b>	<b>26,862</b>	<b>19,268</b>	<b>27,731</b>
<b>Total Indebtedness</b>					<b>1,824,389</b>			<b>75,185</b>	<b>96,862</b>	<b>71,511</b>	<b>102,731</b>

City of Bentley

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bentley

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	103,827	71,713	71,224
Receipts:			
Ad Valorem Tax	107,307	130,601	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,064		
Motor Vehicle Tax	6,694	20,679	21,548
Recreational Vehicle Tax	128	286	430
16/20M Vehicle Tax	157	176	45
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	3,372	2,819	3,677
Compensating Use Tax			
Local Sales Tax	68,506	75,000	75,000
Franchise Tax	15,916	15,500	15,500
Licenses			
Building Permits	14,746	1,000	2,000
State of Kansas	5,359		
Municipal Court	20,826	25,000	25,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	248	600	300
Miscellaneous	20,154	1,000	1,000
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>266,477</b>	<b>272,661</b>	<b>144,500</b>
<b>Resources Available:</b>	<b>370,304</b>	<b>344,374</b>	<b>215,724</b>
Expenditures:			
Sales Tax Paid			
Bond Payments	5,521	81,250	103,500
County Permit Costs	7,355		1,000
Insurance Expenditures	17,653	17,500	18,000
Law Enforcement	25,298	32,000	32,000
Loan Repayments Paid	74,803	0	
Maintenance & Repairs	15,196	500	1,500
Materials & Supplies	1,843	0	2,000
Memberships & Subscriptions	1,883	1,000	1,000
Municipal Court Costs	3,049	7,800	5,000
Office Expense	8,793	6,000	10,000
Payroll Tax & KPERS	6,951	5,200	6,000
Professional Fees	31,500	26,000	28,000
Salaries & Wages	49,691	46,000	48,000
Training Expenditures	1,924	2,000	2,500
Utility Expenditures	8,837	17,500	12,500
Volunteer Fire Department	15,417	22,000	22,000
Parks & Recreation		5,000	5,000
Transfer to Capital Improvement		1,000	1,000
Transfer to Equipment Reserve		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous	22,877	1,400	31,000
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>298,591</b>	<b>273,150</b>	<b>331,000</b>
Unencumbered Cash Balance Dec 31	71,713	71,224	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	328,953	273,150	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			331,000
Tax Required			115,276
Delinquent Comp Rate: 11.5%			13,222
Amount of 2012 Ad Valorem Tax			<b>128,498</b>

City of Bentley

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	35,873	12,775	5,559
Receipts:			
Ad Valorem Tax	5,787	0	xxxxxxxxxxxxxxxx
Delinquent Tax	2,720		
Motor Vehicle Tax	14,536	1,115	
Recreational Vehicle Tax	299	15	
16/20M Vehicle Tax	14	9	
State Assessed Tax	289		
Special Assessments	70,352	116,703	122,953
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>93,997</b>	<b>117,842</b>	<b>122,953</b>
<b>Resources Available:</b>	<b>129,870</b>	<b>130,617</b>	<b>128,512</b>
Expenditures:			
Principal	65,000	70,000	75,000
Interest	52,092	55,048	52,243
Commission	3	10	10
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>117,095</b>	<b>125,058</b>	<b>127,253</b>
Unencumbered Cash Balance Dec 31	12,775	5,559	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	142,624	145,058	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		127,253
	Tax Required		0
Delinquent Comp Rate:	11.5%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Library</b>	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	11.5%		0
Amount of 2012 Ad Valorem Tax			0 #VALUE!



City of Bentley

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	17,476	18,691	13,571
Receipts:			
State of Kansas Gas Tax	13,779	13,690	13,790
County Transfers Gas	6,271	6,190	6,220
Interest on Idle Funds			
Miscellaneous	177		
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>20,227</b>	<b>19,880</b>	<b>20,010</b>
<b>Resources Available:</b>	<b>37,703</b>	<b>38,571</b>	<b>33,581</b>
Expenditures:			
Maintenance & Repairs	2,130	5,000	5,000
Materials & Supplies	793	5,000	5,000
Payroll Tax & KPERS	1,653	2,000	2,000
Professional Fees	3,526	0	0
Salaries & Wages	6,954	8,900	8,900
Street Lighting		1,600	1,600
Utility Expenditures	3,856	2,500	2,500
Miscellaneous	100		
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>19,012</b>	<b>25,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	18,691	13,571	8,581
2011/2012 Budget Authority Amount:	25,000	25,000	

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	112,856	129,443	121,343
Receipts:			
Charges to Customers	108,165	110,000	110,000
Interest on Idle Funds			
Miscellaneous	276	10,000	
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>108,441</b>	<b>120,000</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>221,297</b>	<b>249,443</b>	<b>231,343</b>
Expenditures:			
Sales Tax Paid		3,000	3,000
Insurance Expenditure		1,000	1,000
Loan Repayments Paid	17,973	27,000	27,634
Maintenance & Repairs		7,500	7,500
Materials & Supplies	2,927	10,000	7,500
Payroll Tax & KPERS	7,479	10,000	10,000
Salaries & Wages	42,349	48,600	48,600
Utility Expenditures	5,570	5,000	6,000
Water Purchases	10,843	15,000	16,500
Miscellaneous	4,713	1,000	3,500
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>91,854</b>	<b>128,100</b>	<b>131,234</b>
Unencumbered Cash Balance Dec 31	129,443	121,343	100,109
2011/2012 Budget Authority Amount:	129,100	128,100	

City of Bentley

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	69,190	43,012	7,590
Receipts:			
Charges to Customers	43,628	36,000	70,000
Interest on Idle Funds			
Miscellaneous	26		
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>43,654</b>	<b>36,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>112,844</b>	<b>79,012</b>	<b>77,590</b>
Expenditures:			
Loan Repayments Paid	19,365	19,822	19,365
Maintenance & Repairs	4,834	11,500	15,000
Materials & Supplies	14,070	5,000	8,000
Payroll Tax & KPERs	4,283	4,100	4,000
Salaries & Wages	22,609	27,000	24,000
Utility Expenditures	2,418	2,000	2,000
Miscellaneous	2,253	2,000	2,000
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>69,832</b>	<b>71,422</b>	<b>74,365</b>
Unencumbered Cash Balance Dec 31	43,012	7,590	3,225
2011/2012 Budget Authority Amount:	73,422	71,422	

Adopted Budget <b>Solid Waste Utility</b>	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	18,145	21,501	21,501
Receipts:			
Charges to Customers	38,059	35,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>38,059</b>	<b>35,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>56,204</b>	<b>56,501</b>	<b>61,501</b>
Expenditures:			
Utility Expenditures	33,911	35,000	40,000
Miscellaneous	792		
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>34,703</b>	<b>35,000</b>	<b>40,000</b>
Unencumbered Cash Balance Dec 31	21,501	21,501	21,501
2011/2012 Budget Authority Amount:	35,000	35,000	

City of Bentley

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2011 is to be shown)

2013

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Government Grant</b>		<b>Capital Projects</b>		<b>Memorial</b>		<b>Capital Improvement R</b>		<b>Equipment Reserve</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	55,938	Cash Balance Jan 1	-57,983	Cash Balance Jan 1	1,607	Cash Balance Jan 1	4,727	Cash Balance Jan 1	6,490	10,779
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Loan Repayments	78,006	Loan Proceeds	32,531	Interest Received	1					
Interest Received	40	Interest Received	40							
Total Receipts	78,046	Total Receipts	32,571	Total Receipts	1	Total Receipts	0	Total Receipts	0	110,618
Resources Available:	133,984	Resources Available:	-25,412	Resources Available:	1,608	Resources Available:	4,727	Resources Available:	6,490	121,397
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Construction Costs	8,719							
		Miscellaneous	2,035							
Total Expenditures	0	Total Expenditures	10,754	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,754
Cash Balance Dec 31	133,984	Cash Balance Dec 31	-36,166	Cash Balance Dec 31	1,608	Cash Balance Dec 31	4,727	Cash Balance Dec 31	6,490	110,643
<b>See Tab B</b>										110,643

\*\* Note: These two block figures should agree.

2013

**NOTICE OF BUDGET HEARING**

The governing body of

**City of Bentley**

will meet on August 9, 2012 at 7:00 pm at 150 S Wichita, Bentley, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 150 S Wichita, Bentley, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	298,591	50.888	273,150	53.690	331,000	128,498	53.732
Debt Service	117,095	2.744	125,058		127,253		
Library							
Special Highway	19,012		25,000		25,000		
Water Utility	91,854		128,100		131,234		
Sewer Utility	69,832		71,422		74,365		
Solid Waste Utility	34,703		35,000		40,000		
Non-Budgeted Funds	10,754						
Totals	641,841	53.632	657,730	53.690	728,852	128,498	53.732
Less: Transfers	0		0		0		
Net Expenditure	641,841		657,730		728,852		
Total Tax Levied	119,673		130,601		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,474,765		2,432,488		2,391,442		

Outstanding Indebtedness,

	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,			
G.O. Bonds	1,380,000	1,310,000	1,255,000
Revenue Bonds	0	0	0
Other	649,149	557,292	569,389
Lease Purchase Principal	0	0	0
Total	2,029,149	1,867,292	1,824,389

\*Tax rates are expressed in mills

**City of Bentley**

City Official Title: City Clerk